

Result Indicators	Unit	Total Year 1	October-December 2011					Progress Through December		
		Actual	Target	Actual	%	FTF	M&S	Target	Actual	%
FTF Core Indicators										
Area under FDP technology – rice	ha	242,948	170,950	167,858	98%	89,420	78,438	388,814	410,806	106%
Area under FDP technology – vegetable	ha	1,657	No target	301		209	92	No target	1,958	
Rural households benefitting directly	No.	165,966	57,200	69,987	122%	50,227	19,760	223,166	235,953	106%
Value of incremental sales of rice	million US \$	No target	No target	5.49		2.50	2.99	No target	5.49	
Farmers adopting FDP technology	No.	853,969	335,196	614,192	183%	319,998	294,194	770,925	1,468,161	190%
Increased yield of rice	kg/ha		535	465	87%	404	550	593	465	78%
Increased value of rice	million US \$	50.07	29.27	28.88	99%	13.16	15.72	60.42	78.95	131%
Gross margin of rice farmers (total)	\$/ha	No target	363	446	123%	416	296	363	446	123%
Number of jobs attributed to FTF implementation	persons/year	9,073	5,055	6,218	123%	3,796	2,422	14,128	15,291	108%
Custom Indicators										
Incremental rice production	mt	127,750	91,458	78,054	85%	41,580	36,474	230,528	205,804	89%
Urea saving	mt	19,361	8,548	6,379	75%	3,398	2,981	27,779	25,740	93%
Value of urea saved	million US \$	11.62	2.91	4.15	143%	2.21	1.94	9.45	15.77	167%
GOB saving on urea subsidy	million US \$	5.79	1.71	2.65	155%	1.41	1.24	5.46	8.44	155%
Average incremental value per ha	US \$	377	171	172	100%	147	200	155	192	124%
Farmers trained	No.	165,711	57,000	69,833	123%	50,073	19,760	217,000	235,544	109%
Fertilizer briquette machines sold	No.	255	120	169	141%	159	10	390	424	109%